FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MDMS STREAM

1
Name of the College/Institute: VEDANTAA INSTITUTE OF MEDICAL SCIENCES
Code: MBBS1147
Stream: MDMS
Year: 2025-26
Location: VILLAGE SASWAND POST DHUNDALWADI,TALUKA- DAHANU, DIS. PALGHAR

2

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Approved	1758182	175818	1934000
Fee for Academic Year 2023-24	Ad-hoc	1840000	0	1840000
Fee for Academic Year 2022-23	Ad-hoc	1840000	0	1840000
Fee for Academic Year 2021-22	Approved	0	0	0
Fee for Academic Year 2020-21	Approved	0	0	0
Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2025-26	**Proposal Status** Y and **Proposed fee for 2025-26** Rs. 2200000			
C) Hospital Status:	Own	Date of Hospital Establishment :	31-05-2017	

3. Whether undertaking on stamp paper submitted reg. refund?

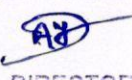|		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	59684101	310855
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	75732329	394439
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**135416430**	**705294**
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	17041365	88757
4.2.1	a) Less income	7926650	41285
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**144531145**	**752766**
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2213776) or Total interest allowable limited to 2% of 4.2.2 (2890623) whichever is lower	2213776	11530
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	**146744921**	**764296**
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	14674492	76430
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	4379294	22809
4.2.4	Hospital deficit	33200000	172917
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	2304000	12000
4.4	Depreciation on other assets at approved rates	27005925	140656
4.5	**Total of (4.2.2.2 to 4.4)**	**228308632**	**1189107**
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	192	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+160+0+0+0) (Excluding TFWS, J&K, and Repeaters)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	192	
4.9	Per Student Fee (4.5/4.8)	1189107	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1189107	
4.10	Development fee (10% of 4.9.1)	118911	
4.10.1	**Total fee (4.9.1 + 4.10)**	**1308018**	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 1.31% - Add = 0	5946	

	Research Publications in international journals & Patents - 1.16 per faculty per year - Add = 5946 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(124857)) or Limited 15% of Tuition Fee(4.9.1- (178366)) whichever is less.	124857
4.10.4	Total Fee (4.9.1 + 4.10.3)	1313964

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	34050
2	Fine and Penalties	1882000
3	Eligibility Fee Income	6010600
Total		7926650

Date 02|12|2024 For VEDANTAA INSTITUTES OF ACADEMIC

Place Dahanu   EXCELLENCE PVT. LTD.

DIRECTOR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY
Date
Disallowance:- 1) 2) 3) 4)
Prepared by:
Checked by (Chartered Accountant)